

Luzerne County Transportation Authority (LCTA)

Interim Executive Dierctor: Mr. John Gruzensk
(570) 288-9356

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	8,884,916
Annual Unlinked Trips	2,397,680
Average Weekday Unlinked Trips	8,434
Average Saturday Unlinked Trips	4,588
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,167,060
Annual Vehicle Revenue Hours	75,548
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$690,037

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$690,037
Local Funds	(12%)	662,296
State Funds	(60%)	3,341,970
Federal Assistance	(14%)	792,241
Other Funds	(1%)	44,810
Total Operating Funds Expended		\$5,531,354

Sources of Capital Funds Expended

Local funds	(4%)	\$195,741
State Funds	(15%)	751,158
Federal Assistance	(81%)	3,948,499
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,895,398

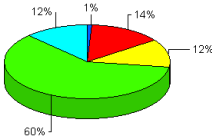
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,088,856
Materials and Supplies	576,035
Purchased Transportation	347,020
Other Operating Expenses	518,083
Total Operating Expenses	\$5,529,994
Reconciling Cash Expenditures	\$1,360

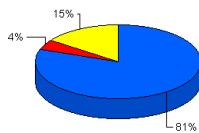
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$15,376	\$5,926	\$3,895,644	\$978,452	\$4,895,398
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	31	12	\$15,376	\$5,926	\$3,895,644	\$978,452	\$4,895,398

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,179,300	\$619,747	\$4,895,398	8,701,028	961,016	2,365,752	64,680	0.0	38	11.2	31	1.00	23%
Demand Response	\$350,694	\$70,290	\$0	183,888	206,044	31,928	10,868	N/A	24	0.0	12	N/A	100%

Performance Measures

Service Efficiency

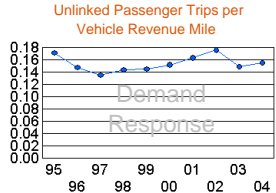
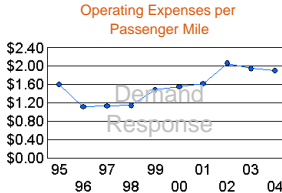
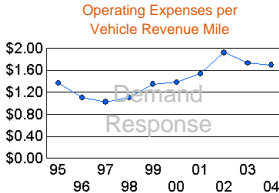
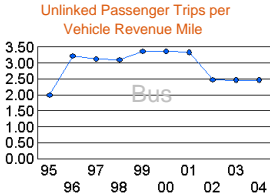
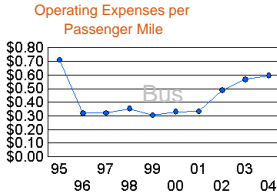
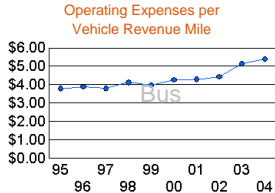
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.39	\$80.08
Demand Response	\$1.70	\$32.27

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.19
Demand Response	\$1.91	\$10.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.46	36.58
Demand Response	0.15	2.94



1 Excludes data for purchased transportation reported separately